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SHAMSHER SINGH RAWAT (AP SECRETARIAT)
Fri, Sep 13, 2019 12:44:56 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Three crore seventy six lakh twenty five thousand five hundred fifty four only (Rs.3,76,25,554/-) - Quarterly Distribution of Budget for the Mines and Geology Department - Orders - Issued.

FINANCE (FMU-I&C) DEPARTMENT

G.O.Rt.No.:1531 **Dated:13-09-2019**

Read the following:-

1 . GO Ms. No. 31 , Finance (Budget-I) Department , dt. 25-02-2019
2 . GO Ms. No. 42 , Finance (Budget-I) Department , dt. 24-04-2019
3 . GO Ms. No. 65 , Finance (Budget-I) Department , dt. 31-07-2019
4 . GO Ms.No.99 , Finance (CASH & DEBT Management) Department , dt. 14-08-2019
5 . GO Ms. No. 101 , Finance (Budget-I) Department , dt. 14-08-2019

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Mines and Geology Department for an amount of Rs. 3,76,25,554 /- Rupees Three crore seventy six lakh twenty five thousand five hundred fifty four for the period from April 01, 2019 to March 31, 2020 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Mines and Geology Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

SECRETARY TO GOVERNMENT

To

The Secretary, Industries and Commerce Department., A.P Secretariat.,

The Director, Mines and Geology Department., AP

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Mines and Geology Department

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2853 Non-Ferrous Mining and Metallurgical Industries							
S.M.H. 02 Regulation and Development of Mines							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,76,000	84,012	67,788	55,200	69,000	2,76,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,69,000	28,070	1,19,880	53,800	67,250	2,69,000	0
S.D.H. 133 Water and Electricity Charges	14,41,000	3,87,590	4,04,960	2,88,200	3,60,250	14,41,000	0
S.D.H. 134 Hiring of Private Vehicles	6,80,000	1,40,000	2,34,000	1,36,000	1,70,000	6,80,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	23,000	0	12,650	4,600	5,750	23,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	8,000	0	4,400	1,600	2,000	8,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	55,779	0	30,678	11,156	13,945	55,779	0
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	15,000	0	8,250	3,000	3,750	15,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	15,000	0	8,250	3,000	3,750	15,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 207 Medical Expenses (non-employees)	11,000	0	6,050	2,200	2,750	11,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	12,50,000	0	6,87,500	2,50,000	3,12,500	12,50,000	0
S.D.H. 213 Purchase of Office Hardware and Peripherals	11,25,000	0	6,18,750	2,25,000	2,81,250	11,25,000	0
S.D.H. 215 AMC Charges - Hardware	6,75,000	0	3,71,250	1,35,000	1,68,750	6,75,000	0
S.D.H. 216 AMC Charges - Software	1,12,50,000	0	61,87,500	22,50,000	28,12,500	1,12,50,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,76,804	0	97,242	35,361	44,201	1,76,804	0
S.D.H. 242 Charges towards other purposes	51,000	0	28,050	10,200	12,750	51,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	6,12,000	0	3,36,600	1,22,400	1,53,000	6,12,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,80,000	30,600	68,400	36,000	45,000	1,80,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	11,27,000	3,86,725	2,33,125	2,25,400	2,81,750	11,27,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	6,13,000	1,11,297	2,25,853	1,22,600	1,53,250	6,13,000	0
S.D.H. 133 Water and Electricity Charges	12,07,000	2,85,215	3,78,635	2,41,400	3,01,750	12,07,000	0
S.D.H. 134 Hiring of Private Vehicles	1,60,10,000	38,21,113	49,84,387	32,02,000	40,02,500	1,60,10,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,25,000	0	1,23,750	45,000	56,250	2,25,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	75,000	0	41,250	15,000	18,750	75,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	45,971	0	25,284	9,194	11,493	45,971	0
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	45,000	0	24,750	9,000	11,250	45,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	45,000	0	24,750	9,000	11,250	45,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 207 Medical Expenses (non-employees)	8,000	0	4,400	1,600	2,000	8,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	1,000	0	550	200	250	1,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,00,000	0	55,000	20,000	25,000	1,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	10,000	0	5,500	2,000	2,500	10,000	0
Total	**3,76,25,554**	**52,74,622**	**1,54,19,432**	**75,25,111**	**94,06,389**	**3,76,25,554**	**0**

DDO Annexure

Department: Mines and Geology Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003110111VN	01011307001	0	5,000	7,400	9,000	21,400
2853020010003130131VN	01011307001	12,600	4,261	3,800	4,600	25,261
2853020010003130133VN	01011307001	5,202	7,000	6,000	8,000	26,202
2853020010003130134VN	01011307001	5,21,613	1,05,000	70,000	70,000	7,66,613
2853020010003130135VN	01011307001	0	3,200	1,300	1,600	6,100
2853020010003130136VN	01011307001	0	1,170	430	540	2,140
2853020010003130137VN	01011307001	0	730	270	340	1,340
2853020010003130138VN	01011307001	0	710	260	320	1,290
2853020010003130139VN	01011307001	0	710	260	320	1,290
2853020010003110111VN	01141307001	8,610	6,668	6,000	9,000	30,278
2853020010003130131VN	01141307001	5,000	4,400	3,800	4,600	17,800
2853020010003130133VN	01141307001	4,246	7,000	5,600	7,800	24,646
2853020010003130134VN	01141307001	70,000	1,05,000	70,000	70,000	3,15,000
2853020010003130135VN	01141307001	0	3,200	1,300	1,600	6,100
2853020010003130136VN	01141307001	0	1,170	430	550	2,150
2853020010003130137VN	01141307001	0	730	270	340	1,340
2853020010003130138VN	01141307001	0	710	260	320	1,290
2853020010003130139VN	01141307001	0	710	260	320	1,290
2853020010003110111VN	02011307001	0	7,092	6,000	6,000	19,092
2853020010003130131VN	02011307001	6,000	3,500	2,800	4,000	16,300
2853020010003130133VN	02011307001	3,782	11,495	7,000	8,700	30,977
2853020010003130134VN	02011307001	1,40,000	1,05,000	70,000	70,000	3,85,000
2853020010003130135VN	02011307001	0	3,600	1,250	1,650	6,500
2853020010003130136VN	02011307001	0	1,170	425	510	2,105
2853020010003130137VN	02011307001	0	700	250	300	1,250
2853020010003130138VN	02011307001	0	700	250	320	1,270

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130139VN	02011307001	0	700	250	320	1,270
2853020010003110111VN	02011307002	15,269	7,000	7,000	9,000	38,269
2853020010003130131VN	02011307002	5,800	4,800	3,800	4,850	19,250
2853020010003130133VN	02011307002	4,178	7,600	7,000	8,600	27,378
2853020010003130134VN	02011307002	1,05,000	1,05,000	70,000	70,000	3,50,000
2853020010003130135VN	02011307002	0	3,500	1,300	1,600	6,400
2853020010003130136VN	02011307002	0	1,200	430	550	2,180
2853020010003130137VN	02011307002	0	730	270	340	1,340
2853020010003130138VN	02011307002	0	710	260	320	1,290
2853020010003130139VN	02011307002	0	710	260	320	1,290
2853020010003110111VN	02021307001	3,290	7,000	7,000	9,000	26,290
2853020010003130131VN	02021307001	9,000	4,800	3,800	4,700	22,300
2853020010003130133VN	02021307001	16,000	15,500	7,000	8,600	47,100
2853020010003130134VN	02021307001	1,40,000	2,10,000	70,000	70,000	4,90,000
2853020010003130135VN	02021307001	0	3,500	1,300	1,600	6,400
2853020010003130136VN	02021307001	0	1,200	430	550	2,180
2853020010003130137VN	02021307001	0	730	270	340	1,340
2853020010003130138VN	02021307001	0	710	260	320	1,290
2853020010003130139VN	02021307001	0	710	260	320	1,290
2853020010003110111VN	03011307001	17,902	5,000	5,000	6,000	33,902
2853020010003130131VN	03011307001	5,900	3,500	2,800	3,800	16,000
2853020010003130133VN	03011307001	9,064	7,500	7,000	8,700	32,264
2853020010003130134VN	03011307001	1,05,000	1,05,000	70,000	70,000	3,50,000
2853020010003130135VN	03011307001	0	3,600	1,250	1,650	6,500
2853020010003130136VN	03011307001	0	1,170	425	510	2,105
2853020010003130137VN	03011307001	0	700	250	300	1,250
2853020010003130138VN	03011307001	0	700	250	320	1,270
2853020010003130139VN	03011307001	0	700	250	320	1,270
2853020010003110111VN	03121307001	44,866	7,000	7,000	9,000	67,866
2853020010003130131VN	03121307001	0	10,900	4,000	4,700	19,600
2853020010003130133VN	03121307001	0	16,978	7,000	8,600	32,578

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130134VN	03121307001	70,000	2,10,000	70,000	70,000	4,20,000
2853020010003130135VN	03121307001	0	3,500	1,300	1,600	6,400
2853020010003130136VN	03121307001	0	1,200	430	550	2,180
2853020010003130137VN	03121307001	0	730	270	340	1,340
2853020010003130138VN	03121307001	0	710	260	320	1,290
2853020010003130139VN	03121307001	0	710	260	320	1,290
2853020010003110111VN	03121307002	14,640	0	0	0	14,640
2853020010003110111VN	04011307001	22,191	7,000	7,000	9,000	45,191
2853020010003130131VN	04011307001	0	5,000	4,000	4,600	13,600
2853020010003130133VN	04011307001	5,206	8,707	6,500	8,521	28,934
2853020010003130134VN	04011307001	35,000	2,10,000	70,000	70,000	3,85,000
2853020010003130135VN	04011307001	0	3,600	1,300	1,600	6,500
2853020010003130136VN	04011307001	0	1,200	430	550	2,180
2853020010003130137VN	04011307001	0	730	270	340	1,340
2853020010003130138VN	04011307001	0	710	260	320	1,290
2853020010003130139VN	04011307001	0	710	260	320	1,290
2853020010003110111VN	04011307002	7,672	0	0	0	7,672
2853020010003110111VN	05111307001	6,461	7,000	7,000	9,000	29,461
2853020010003130131VN	05111307001	0	5,000	3,800	4,500	13,300
2853020010003130133VN	05111307001	16,166	7,500	6,000	8,000	37,666
2853020010003130134VN	05111307001	70,000	2,10,000	70,000	70,000	4,20,000
2853020010003130135VN	05111307001	0	3,500	1,300	1,600	6,400
2853020010003130136VN	05111307001	0	1,200	430	550	2,180
2853020010003130137VN	05111307001	0	730	270	350	1,350
2853020010003130138VN	05111307001	0	710	260	320	1,290
2853020010003130139VN	05111307001	0	710	260	320	1,290
2853020010003110111VN	05161307001	8,710	9,438	7,000	9,000	34,148
2853020010003130131VN	05161307001	0	12,200	4,000	5,000	21,200
2853020010003130133VN	05161307001	18,554	8,932	7,000	9,000	43,486
2853020010003130134VN	05161307001	35,000	2,10,000	8,22,000	13,93,387	24,60,387
2853020010003130135VN	05161307001	0	3,500	1,300	1,600	6,400

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130136VN	05161307001	0	1,200	430	550	2,180
2853020010003130137VN	05161307001	0	750	270	350	1,370
2853020010003130138VN	05161307001	0	710	260	320	1,290
2853020010003130139VN	05161307001	0	710	260	320	1,290
2853020010003200207VN	05161307001	0	4,400	1,600	2,000	8,000
2853020010003110111VN	05161307002	17,000	0	0	0	17,000
2853020010003110111VN	06011307001	5,199	11,454	8,000	9,750	34,403
2853020010003130131VN	06011307001	0	14,109	4,000	5,000	23,109
2853020010003130133VN	06011307001	34,000	18,564	7,500	10,487	70,551
2853020010003130134VN	06011307001	35,000	2,10,000	70,000	70,000	3,85,000
2853020010003130135VN	06011307001	0	3,500	1,300	1,600	6,400
2853020010003130136VN	06011307001	0	1,200	430	550	2,180
2853020010003130137VN	06011307001	0	750	270	350	1,370
2853020010003130138VN	06011307001	0	720	265	340	1,325
2853020010003130139VN	06011307001	0	720	265	340	1,325
2853020010003110111VN	06011307002	6,780	5,000	6,000	7,000	24,780
2853020010003130131VN	06011307002	9,000	3,500	3,000	4,000	19,500
2853020010003130133VN	06011307002	14,958	8,100	7,500	9,400	39,958
2853020010003130134VN	06011307002	2,10,000	1,05,000	70,000	70,000	4,55,000
2853020010003130135VN	06011307002	0	3,600	1,300	1,600	6,500
2853020010003130136VN	06011307002	0	1,170	435	510	2,115
2853020010003130137VN	06011307002	0	700	254	300	1,254
2853020010003130138VN	06011307002	0	710	265	340	1,315
2853020010003130139VN	06011307002	0	710	265	340	1,315
2853020010003110111VN	06011307003	13,960	0	0	0	13,960
2853020010003110111VN	06121307001	13,830	8,000	8,000	9,000	38,830
2853020010003130131VN	06121307001	5,000	5,000	3,900	4,600	18,500
2853020010003130133VN	06121307001	9,400	8,500	7,000	9,200	34,100
2853020010003130134VN	06121307001	1,75,000	1,05,000	70,000	70,000	4,20,000
2853020010003130135VN	06121307001	0	3,550	1,300	1,600	6,450
2853020010003130136VN	06121307001	0	1,200	430	550	2,180

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130137VN	06121307001	0	730	270	340	1,340
2853020010003130138VN	06121307001	0	710	260	320	1,290
2853020010003130139VN	06121307001	0	710	260	320	1,290
2853020010003110111VN	07011307001	30,207	6,000	7,000	9,000	52,207
2853020010003130131VN	07011307001	0	10,500	4,000	4,700	19,200
2853020010003130133VN	07011307001	0	17,000	7,000	8,200	32,200
2853020010003130134VN	07011307001	70,000	2,10,000	70,000	70,000	4,20,000
2853020010003130135VN	07011307001	0	3,500	1,300	1,600	6,400
2853020010003130136VN	07011307001	0	1,200	430	550	2,180
2853020010003130137VN	07011307001	0	730	270	340	1,340
2853020010003130138VN	07011307001	0	710	260	320	1,290
2853020010003130139VN	07011307001	0	710	260	320	1,290
2853020010003110111VN	07011307002	4,903	0	0	0	4,903
2853020010003110111VN	07091307001	2,100	7,000	7,000	9,000	25,100
2853020010003130131VN	07091307001	5,000	4,800	3,800	4,300	17,900
2853020010003130133VN	07091307001	13,586	9,207	6,000	8,000	36,793
2853020010003130134VN	07091307001	1,40,000	1,05,000	70,000	70,000	3,85,000
2853020010003130135VN	07091307001	0	4,000	1,300	1,600	6,900
2853020010003130136VN	07091307001	0	1,200	430	550	2,180
2853020010003130137VN	07091307001	0	750	270	350	1,370
2853020010003130138VN	07091307001	0	710	260	320	1,290
2853020010003130139VN	07091307001	0	710	260	320	1,290
2853020010003110111VN	08011307001	13,350	7,000	8,000	8,500	36,850
2853020010003130131VN	08011307001	0	5,000	3,800	4,700	13,500
2853020010003130133VN	08011307001	0	7,500	7,000	8,200	22,700
2853020010003130134VN	08011307001	35,000	1,05,000	70,000	70,000	2,80,000
2853020010003130135VN	08011307001	0	3,500	1,300	1,600	6,400
2853020010003130136VN	08011307001	0	1,170	430	550	2,150
2853020010003130137VN	08011307001	0	750	270	350	1,370
2853020010003130138VN	08011307001	0	710	260	320	1,290
2853020010003130139VN	08011307001	0	710	260	320	1,290

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003110111VN	08011307002	7,922	0	0	0	7,922
2853020010003110111VN	09011307001	18,620	6,000	6,000	7,000	37,620
2853020010003130131VN	09011307001	0	12,500	3,000	4,000	19,500
2853020010003130133VN	09011307001	3,169	18,503	7,800	11,342	40,814
2853020010003130134VN	09011307001	70,000	50,887	70,000	89,113	2,80,000
2853020010003130135VN	09011307001	0	3,600	1,300	1,600	6,500
2853020010003130136VN	09011307001	0	1,170	430	510	2,110
2853020010003130137VN	09011307001	0	700	250	300	1,250
2853020010003130138VN	09011307001	0	710	260	330	1,300
2853020010003130139VN	09011307001	0	710	260	330	1,300
2853020010003240241VN	09011307001	0	55,000	20,000	25,000	1,00,000
2853020010003510511VN	09011307001	0	5,500	2,000	2,500	10,000
2853020010003110111VN	09011307002	7,210	7,000	7,000	8,500	29,710
2853020010003130131VN	09011307002	0	5,000	4,000	5,000	14,000
2853020010003130133VN	09011307002	4,500	15,600	8,000	10,000	38,100
2853020010003130134VN	09011307002	34,500	2,08,500	70,000	70,000	3,83,000
2853020010003130135VN	09011307002	0	3,500	1,300	1,600	6,400
2853020010003130136VN	09011307002	0	1,170	430	550	2,150
2853020010003130137VN	09011307002	0	724	270	350	1,344
2853020010003130138VN	09011307002	0	710	260	320	1,290
2853020010003130139VN	09011307002	0	710	260	320	1,290
2853020010003210211VN	09011307002	0	550	200	250	1,000
2853020010003110111VN	09061307001	9,948	9,574	7,000	8,500	35,022
2853020010003130131VN	09061307001	0	9,800	3,800	4,800	18,400
2853020010003130133VN	09061307001	0	17,000	7,000	7,600	31,600
2853020010003130134VN	09061307001	1,40,000	2,10,000	70,000	70,000	4,90,000
2853020010003130135VN	09061307001	0	3,500	1,300	1,600	6,400
2853020010003130136VN	09061307001	0	1,170	430	550	2,150
2853020010003130137VN	09061307001	0	730	270	343	1,343
2853020010003130138VN	09061307001	0	710	260	320	1,290
2853020010003130139VN	09061307001	0	710	260	320	1,290

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003110111VN	10011307001	0	6,000	7,000	9,000	22,000
2853020010003130131VN	10011307001	7,000	5,000	4,000	4,700	20,700
2853020010003130133VN	10011307001	5,756	8,000	8,000	9,000	30,756
2853020010003130134VN	10011307001	2,45,000	1,05,000	70,000	70,000	4,90,000
2853020010003130135VN	10011307001	0	3,500	1,300	1,600	6,400
2853020010003130136VN	10011307001	0	1,170	430	550	2,150
2853020010003130137VN	10011307001	0	730	270	340	1,340
2853020010003130138VN	10011307001	0	710	260	320	1,290
2853020010003130139VN	10011307001	0	710	260	320	1,290
2853020010003110111VN	10041307001	5,365	0	0	0	5,365
2853020010003110111VN	10161307001	21,915	7,000	7,000	8,500	44,415
2853020010003130131VN	10161307001	8,700	5,000	4,000	4,600	22,300
2853020010003130133VN	10161307001	9,500	8,000	6,000	8,600	32,100
2853020010003130134VN	10161307001	70,000	2,10,000	70,000	70,000	4,20,000
2853020010003130135VN	10161307001	0	3,500	1,300	1,600	6,400
2853020010003130136VN	10161307001	0	1,170	430	550	2,150
2853020010003130137VN	10161307001	0	730	270	350	1,350
2853020010003130138VN	10161307001	0	710	260	320	1,290
2853020010003130139VN	10161307001	0	710	260	320	1,290
2853020010003110111VN	11011307001	13,592	6,000	7,000	9,000	35,592
2853020010003130131VN	11011307001	13,101	5,200	4,000	5,000	27,301
2853020010003130133VN	11011307001	33,936	10,500	9,000	11,000	64,436
2853020010003130134VN	11011307001	70,000	1,05,000	70,000	70,000	3,15,000
2853020010003130135VN	11011307001	0	3,500	1,300	1,600	6,400
2853020010003130136VN	11011307001	0	1,170	430	550	2,150
2853020010003130137VN	11011307001	0	730	270	350	1,350
2853020010003130138VN	11011307001	0	710	260	320	1,290
2853020010003130139VN	11011307001	0	710	260	320	1,290
2853020010003110111VN	11091307001	5,600	9,400	7,000	9,000	31,000
2853020010003130131VN	11091307001	0	10,500	3,900	4,800	19,200
2853020010003130133VN	11091307001	0	17,500	7,000	8,600	33,100

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130134VN	11091307001	35,000	2,10,000	70,000	70,000	3,85,000
2853020010003130135VN	11091307001	0	3,500	1,300	1,600	6,400
2853020010003130136VN	11091307001	0	1,170	430	550	2,150
2853020010003130137VN	11091307001	0	730	270	350	1,350
2853020010003130138VN	11091307001	0	710	260	320	1,290
2853020010003130139VN	11091307001	0	710	260	320	1,290
2853020010003110111VN	11161307001	8,100	0	0	0	8,100
2853020010003110111VN	12011307001	8,542	7,000	7,000	9,000	31,542
2853020010003130131VN	12011307001	0	10,600	4,000	4,800	19,400
2853020010003130133VN	12011307001	0	17,500	8,000	8,600	34,100
2853020010003130134VN	12011307001	70,000	1,75,000	70,000	70,000	3,85,000
2853020010003130135VN	12011307001	0	3,500	1,300	1,600	6,400
2853020010003130136VN	12011307001	0	1,170	430	550	2,150
2853020010003130137VN	12011307001	0	730	270	350	1,350
2853020010003130138VN	12011307001	0	710	260	320	1,290
2853020010003130139VN	12011307001	0	710	260	320	1,290
2853020010003110111VN	12011307002	10,270	5,000	6,000	8,000	29,270
2853020010003130131VN	12011307002	6,000	3,500	2,800	4,000	16,300
2853020010003130133VN	12011307002	9,500	7,500	7,000	8,500	32,500
2853020010003130134VN	12011307002	1,40,000	1,75,000	70,000	70,000	4,55,000
2853020010003130135VN	12011307002	0	3,600	1,300	1,600	6,500
2853020010003130136VN	12011307002	0	1,170	425	510	2,105
2853020010003130137VN	12011307002	0	700	250	300	1,250
2853020010003130138VN	12011307002	0	700	250	320	1,270
2853020010003130139VN	12011307002	0	700	250	320	1,270
2853020010003110111VN	12011307003	1,600	0	0	0	1,600
2853020010003110111VN	12051307001	9,601	7,000	8,000	9,000	33,601
2853020010003130131VN	12051307001	5,000	4,800	3,800	4,800	18,400
2853020010003130133VN	12051307001	38,473	8,000	6,000	8,600	61,073
2853020010003130134VN	12051307001	70,000	2,10,000	70,000	70,000	4,20,000
2853020010003130135VN	12051307001	0	3,500	1,300	1,600	6,400

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130136VN	12051307001	0	1,170	430	550	2,150
2853020010003130137VN	12051307001	0	730	270	350	1,350
2853020010003130138VN	12051307001	0	710	260	320	1,290
2853020010003130139VN	12051307001	0	710	260	320	1,290
2853020010003110111VN	22011307001	1,500	7,000	7,000	9,000	24,500
2853020010003130131VN	22011307001	0	4,500	3,800	4,800	13,100
2853020010003130133VN	22011307001	10,086	7,000	7,500	7,600	32,186
2853020010003130134VN	22011307001	1,40,000	2,10,000	70,000	70,000	4,90,000
2853020010003130135VN	22011307001	0	3,500	1,300	1,600	6,400
2853020010003130136VN	22011307001	0	1,170	430	550	2,150
2853020010003130137VN	22011307001	0	730	270	340	1,340
2853020010003130138VN	22011307001	0	710	260	320	1,290
2853020010003130139VN	22011307001	0	710	260	320	1,290
2853020010001110111VN	27001307001	84,012	67,788	55,200	69,000	2,76,000
2853020010001130131VN	27001307001	28,070	1,19,880	53,800	67,250	2,69,000
2853020010001130133VN	27001307001	3,87,590	4,04,960	2,88,200	3,60,250	14,41,000
2853020010001130134VN	27001307001	1,40,000	2,34,000	1,36,000	1,70,000	6,80,000
2853020010001130135VN	27001307001	0	12,650	4,600	5,750	23,000
2853020010001130136VN	27001307001	0	4,400	1,600	2,000	8,000
2853020010001130137VN	27001307001	0	30,678	11,156	13,945	55,779
2853020010001130138VN	27001307001	0	8,250	3,000	3,750	15,000
2853020010001130139VN	27001307001	0	8,250	3,000	3,750	15,000
2853020010001200207VN	27001307001	0	6,050	2,200	2,750	11,000
2853020010001210211VN	27001307001	0	6,87,500	2,50,000	3,12,500	12,50,000
2853020010001210213VN	27001307001	0	6,18,750	2,25,000	2,81,250	11,25,000
2853020010001210215VN	27001307001	0	3,71,250	1,35,000	1,68,750	6,75,000
2853020010001210216VN	27001307001	0	61,87,500	22,50,000	28,12,500	1,12,50,000
2853020010001240241VN	27001307001	0	97,242	35,361	44,201	1,76,804
2853020010001240242VN	27001307001	0	28,050	10,200	12,750	51,000
2853020010001280281VN	27001307001	0	3,36,600	1,22,400	1,53,000	6,12,000
2853020010001510511VN	27001307001	30,600	68,400	36,000	45,000	1,80,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003110111VN	90000000110	0	6,400	4,000	5,000	15,400
2853020010003130131VN	90000000110	0	8,000	2,800	3,500	14,300
2853020010003130133VN	90000000110	0	11,135	5,000	7,000	23,135
2853020010003130134VN	90000000110	0	70,000	70,000	70,000	2,10,000
2853020010003130135VN	90000000110	0	3,600	1,250	1,650	6,500
2853020010003130136VN	90000000110	0	1,170	425	510	2,105
2853020010003130137VN	90000000110	0	700	250	300	1,250
2853020010003130138VN	90000000110	0	700	250	320	1,270
2853020010003130139VN	90000000110	0	700	250	320	1,270
2853020010003110111VN	90000000111	0	4,000	5,000	6,000	15,000
2853020010003130131VN	90000000111	0	8,000	2,800	3,500	14,300
2853020010003130133VN	90000000111	0	12,126	5,200	7,600	24,926
2853020010003130134VN	90000000111	0	1,40,000	70,000	1,05,000	3,15,000
2853020010003130135VN	90000000111	0	3,600	1,250	1,650	6,500
2853020010003130136VN	90000000111	0	1,170	425	510	2,105
2853020010003130137VN	90000000111	0	700	250	300	1,250
2853020010003130138VN	90000000111	0	700	250	320	1,270
2853020010003130139VN	90000000111	0	700	250	320	1,270
2853020010003110111VN	90000000112	0	6,574	5,000	6,000	17,574
2853020010003130131VN	90000000112	0	8,500	2,800	3,500	14,800
2853020010003130133VN	90000000112	3,089	10,236	6,800	8,000	28,125
2853020010003130134VN	90000000112	70,000	70,000	70,000	1,05,000	3,15,000
2853020010003130135VN	90000000112	0	3,500	1,250	1,650	6,400
2853020010003130136VN	90000000112	0	1,170	425	510	2,105
2853020010003130137VN	90000000112	0	700	250	300	1,250
2853020010003130138VN	90000000112	0	700	250	320	1,270
2853020010003130139VN	90000000112	0	700	250	320	1,270
2853020010003110111VN	90000000113	0	5,000	5,000	7,000	17,000
2853020010003130131VN	90000000113	0	3,500	2,800	3,500	9,800
2853020010003130133VN	90000000113	0	8,000	7,000	8,200	23,200
2853020010003130134VN	90000000113	0	70,000	70,000	1,05,000	2,45,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130135VN	90000000113	0	3,600	1,250	1,600	6,450
2853020010003130136VN	90000000113	0	1,170	425	510	2,105
2853020010003130137VN	90000000113	0	750	250	300	1,300
2853020010003130138VN	90000000113	0	700	250	320	1,270
2853020010003130139VN	90000000113	0	700	250	320	1,270
2853020010003110111VN	90000000114	0	4,000	5,000	7,000	16,000
2853020010003130131VN	90000000114	0	3,500	2,800	3,500	9,800
2853020010003130133VN	90000000114	0	7,500	7,000	8,200	22,700
2853020010003130134VN	90000000114	0	70,000	70,000	1,05,000	2,45,000
2853020010003130135VN	90000000114	0	3,600	1,250	1,600	6,450
2853020010003130136VN	90000000114	0	1,170	425	540	2,135
2853020010003130137VN	90000000114	0	700	250	300	1,250
2853020010003130138VN	90000000114	0	700	250	320	1,270
2853020010003130139VN	90000000114	0	700	250	320	1,270
2853020010003110111VN	90000000115	0	5,000	5,000	7,000	17,000
2853020010003130131VN	90000000115	0	3,500	2,800	3,800	10,100
2853020010003130133VN	90000000115	0	7,500	7,000	8,500	23,000
2853020010003130134VN	90000000115	0	70,000	70,000	1,05,000	2,45,000
2853020010003130135VN	90000000115	0	3,600	1,250	1,600	6,450
2853020010003130136VN	90000000115	0	1,170	425	510	2,105
2853020010003130137VN	90000000115	0	700	250	300	1,250
2853020010003130138VN	90000000115	0	700	250	320	1,270
2853020010003130139VN	90000000115	0	700	250	320	1,270
2853020010003110111VN	90000000116	0	7,525	5,000	7,000	19,525
2853020010003130131VN	90000000116	0	8,500	2,800	4,000	15,300
2853020010003130133VN	90000000116	0	11,014	7,000	8,200	26,214
2853020010003130134VN	90000000116	0	1,40,000	70,000	70,000	2,80,000
2853020010003130135VN	90000000116	0	3,600	1,250	1,600	6,450
2853020010003130136VN	90000000116	0	1,170	425	510	2,105
2853020010003130137VN	90000000116	0	700	250	300	1,250
2853020010003130138VN	90000000116	0	700	250	320	1,270

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130139VN	90000000116	0	700	250	320	1,270
2853020010003110111VN	90000000117	0	5,000	5,000	6,000	16,000
2853020010003130131VN	90000000117	1,796	4,683	2,800	4,000	13,279
2853020010003130133VN	90000000117	1,818	8,938	7,000	8,600	26,356
2853020010003130134VN	90000000117	70,000	70,000	70,000	1,05,000	3,15,000
2853020010003130135VN	90000000117	0	3,600	1,250	1,600	6,450
2853020010003130136VN	90000000117	0	1,170	425	510	2,105
2853020010003130137VN	90000000117	0	700	250	300	1,250
2853020010003130138VN	90000000117	0	700	250	320	1,270
2853020010003130139VN	90000000117	0	700	250	320	1,270
2853020010003130133VN	02011307003	2,749	0	0	0	2,749
2853020010003130134VN	02011307003	35,000	0	0	0	35,000
2853020010003130133VN	02011307004	1,237	0	0	0	1,237
2853020010003130134VN	02011307004	1,05,000	0	0	0	1,05,000
2853020010003130134VN	03121307002	70,000	0	0	0	70,000
2853020010003130134VN	04011307002	35,000	0	0	0	35,000
2853020010003130134VN	05161307002	35,000	0	0	0	35,000
2853020010003130133VN	06011307003	1,370	0	0	0	1,370
2853020010003130134VN	06011307003	35,000	0	0	0	35,000
2853020010003130133VN	07011307002	636	0	0	0	636
2853020010003130134VN	07011307002	70,000	0	0	0	70,000
2853020010003130131VN	07011307003	6,400	0	0	0	6,400
2853020010003130133VN	07011307003	5,054	0	0	0	5,054
2853020010003130134VN	07011307003	1,40,000	0	0	0	1,40,000
2853020010003130134VN	08011307002	35,000	0	0	0	35,000
2853020010003510511VN	09011307002	0	0	0	0	0
2853020010003130134VN	11161307001	35,000	0	0	0	35,000
2853020010003130134VN	12011307003	45,000	0	0	0	45,000
	Total	**52,74,622**	**1,54,19,432**	**75,25,111**	**94,06,389**	**3,76,25,554**